

EYPP Expenditure Report – Dorking Nursery School 2021-22



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	EYPP + 2yo	EYPP 3yo	Funded 2yo		EYPP	Funded 2yo
99	10% (10)	10 (10%)	14 (14%)	£3,021	75% July 2021	80% July 2021
Predicted income for EYPP academic year 2021-22 = £3,021.00 No. of children in 3-5s nursery/SEND eligible for EYPP = 10 (as of September 2021 census*)						
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>		
Provide top up for all those eligible for FSM to have hot school meal (1 child)	Enable child to attend for session before and after lunch and provides a hot meal for them which will impact on health, wellbeing and sensory needs	Daily difference in cost from FSM costs provided by SCC and cost of meal = £0.67 per day x 38 weeks £127.30	By July 2022, outcomes for those with EYPP will be improved so that outcomes in CL will be in line with peers and other prime aspects of learning	Overall, outcomes in CL for all children were inline with the other prime aspects of learning. However, some children with EYPP also had significant high needs SEND		
Provide meal for funded two year old on CP plan to attend daily for meals	Support vulnerable family on CP plan to have longer session in school to enable family to make long term changes and impact on health, wellbeing and outcomes of individual child	Daily cost of meal (£3 per day x 38 weeks) £570.00				
Ensure all staff are adequately trained in Positive Touch	Ensure staff are confident to support the increasing need of children with needs in the school	Training booked 15.11.2021 for all practitioners £60pp x 28 practitioners £1,680.00				
Deliver robust programme of intervention for identified children where possible by enhancing adult:child ratio	Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom	EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention £643.70				
		TOTAL for 2020-21 £3,021.00				