

# EYPP Expenditure Report – Dorking Nursery School 2024-25



No. on roll	Proportion of disadvantaged children				EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children meeting milestones)	
	Total disadvantaged		33 = 29%			EYPP	Funded 2yo
112	P/LAC	FEET	FSM	EYPP	£388 per child = £11,252	53% in prime areas	89% in prime areas
	2	15	14	29			
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>		Cost <i>How much will it cost? (NB costs need to equal income figure)</i>		Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>	
Top up lunches for two children daily who are eligible for FSM	Enables children to attend for session before and after lunch and provides a hot meal for them which will impact on health and wellbeing		Daily difference in cost from FSM costs provided by SCC and cost of meal = £0.83 per child per day x 38 weeks  <b><u>£315.40</u></b>		Outcomes on entry in mainstream show that over 60% are working at age related milestones on entry in the prime aspects of learning.  36% of the 3s and 58% of the 2s eligible for pupil premium are working at age related milestones in the prim aspects of learning. Data at the end of the year, will show significantly more children meeting milestones in the prime areas of learning:-		
Continue to offer ELSA as an intervention across the school with a champion in each class	Support the emotional needs of all children and embed a culture where emotional needs are supported by all Deliver the ELSA intervention		Cost of annual supervision costs for 2 x ELSA trained practitioners - £225 each  <b><u>£450.00</u></b>				
Deliver robust programme of intervention for identified children where possible by enhancing adult:child ratio	Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom		EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention  <b><u>£10,486.60</u></b>		<ul style="list-style-type: none"> <li>Individual data for the identified children with EYPP will show that their outcomes have improved compared to entry and attendance has improved</li> <li>Children identified for intervention have had needs met and a higher percentage are meeting milestones on exit</li> <li>ELSA sessions will be prioritised for children in receipt of EYPP.</li> </ul>		
			<b>TOTAL for 2024-25</b> <b><u>£11,252.00</u></b>				