

# EYPP Expenditure Report – Dorking Nursery School 2025-26



No. on roll	Proportion of disadvantaged children				EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year leavers
95	Total disadvantaged		31 = 32%		£570 per child = £17,670	EYPP
	P/LAC	FEET	FSM	EYPP		44%
	7	17	30	31		
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>		Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>	
Provide all day provision for two children in family crisis	Provides consistency and stability for children in a time of unrest. Ensure attendance remains high		Cost to school of meal per day £3.60 x 5 x 30 weeks x 2 children  <b>£1,080.00</b>	Attendance of siblings will remain over 90% and children will have emotionally secure relationships at nursery		
Continue to offer ELSA as an intervention across the school with a champion in each class	Support the emotional needs of all children and embed a culture where emotional needs are supported by all Deliver the ELSA intervention		Cost of annual supervision costs for 3 x ELSA trained practitioners - £225 each  <b>£675.00</b>	ELSA sessions will be prioritised for those in receipt of EYPP and EYPP data in PSED will be improved from 53%		
Support 4 families in the 2-3s to attend lunch sessions	Enable families to access lunch club alongside peers		Difference between lunch payment and lunch club charge per day = £5.90 x 11 sessions per week x 38 weeks per year  <b>£ 2,466.20</b>	PSED outcomes for those with EYPP in the 2s will be improved from 51%		
Deliver robust programme of intervention for identified children where possible by	Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom		EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention	Outcomes on entry of those eligible for EYPP in mainstream show that 56% in 3s and 51% in 2s are working at age related milestones, this will be improved		

enhancing adult:child ratio		<b><u>£8,448.80</u></b>		
Provide Family Support worker and targeted sessions for families in receipt of EYPP	Support whole family and parenting to impact on child	Staffing costs to support cost of Family Support Worker <b><u>£5,000.00</u></b>		
		<b>TOTAL for 2025-26</b> <b><u>£17,670.00</u></b>		