

EYPP Expenditure Report 3-5s Nursery 2017-18



Predicted income for EYPP 3-5s nursery academic year 2017-18 = £1,860.30 No. of children in 3-5s nursery = 6 (as of September 2017*)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Increase staff CPD and knowledge in CL Makaton training	Increase outcomes in S to 85%+ at ARE across both nurseries	Staff INSET and CPD - Tracy King 5/9/17 and 30/10/17 £1,011.00	Attainment outcomes by July 2017 will be improved (target 85%+ working at ARE) in speaking Monitoring observation will show that staff are using a variety of ways to communicate to children	Across both Nurseries, 84% working at expected levels in speaking by July 2018. Monitoring observations show staff using signing and other pictorial forms to communicate as appropriate
Deliver intervention programmes in small groups	Entry data 2017-18 shows significant gaps between disadvantaged children +15 peers of 35%.	Staffing costs to provide cover classteacher to implement intervention and ensure staffing ratios are maintained £849.30	Diminish the difference between the +15 cohort and their 30 hour disadvantaged peers from 35% on entry in September 2017	The difference by July 2018 was 17% from 35%. Intervention programmes used to impact on individuals. ETB very effective in 2018, with 9/10 children working at age appropriate levels at the end of the programme compared to 0/10 at the beginning. Rate of progress of those completing ETB doubles compared to control group do did not.
		TOTAL for 2017-18 £1,860.30		