

# EYPP Expenditure Report 3-5s Nursery 2018-19



Predicted income for EYPP 3-5s nursery academic year 2018-19 = <b>£2,121.00</b> No. of children in 3-5s nursery = 7 (as of September 2018*)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Create and deliver robust programme of intervention for identified children	Raise the outcomes, particularly progress in speaking (communication and language) of those with identified with SEND	EYPP funding to contribute to current staffing costs to deliver and implement intervention  <b>£2,121.00</b>	By July 2019, in speaking the 2019 cohort:- <ul style="list-style-type: none"> <li>• 60% will be working at 40-60 months</li> <li>• 33% SNSC will have made better than expected progress</li> <li>• 75% PSLCN will have made better than expected progress</li> <li>• 75% mainstream SEND will have made better than expected progress</li> <li>• 75% EYPP will have made better than expected progress</li> </ul> By July 2019, in speaking the 2020 cohort:- <ul style="list-style-type: none"> <li>• 45% will be working at 30-50 months in speaking</li> <li>• 75% will have made better than expected progress in speaking</li> <li>• 50% SEND will have made better than expected progress</li> <li>• 50% funded 2yo will have made better than expected progress</li> </ul>	74% working at 40-60 months 71% SNSC made better than exp progress 50% PSLCN made better than expected progress 2/3 SEND mainstream at expected levels 86% EYPP at expected levels  25% working at 30-50 months 65% more children at expected levels 60% SEND at expected levels 75% funded 2yo at expected levels
		<b>TOTAL for 2018-19</b>  <b>£2,121.00</b>		