

EYPP Expenditure Report 3-5s Nursery 2018-19



| Predicted income for EYPP 3-5s nursery academic year 2018-19 = £2,121.00 No. of children in 3-5s nursery = 7 (as of September 2018*) | | | | |
|--|---|--|---|--|
| Activity <i>What are we going to do?</i> | Rationale <i>Why are we going to do this?</i> | Cost <i>How much will it cost? (NB costs need to equal income figure)</i> | Impact <i>What difference will it make/how will we know this?</i> | Evaluation <i>How did we know this made a difference?</i> |
| Create and deliver robust programme of intervention for identified children | Raise the outcomes, particularly progress in speaking (communication and language) of those with identified with SEND | EYPP funding to contribute to current staffing costs to deliver and implement intervention £2,121.00 | By July 2019, in speaking the 2019 cohort:- <ul style="list-style-type: none"> • 60% will be working at 40-60 months • 33% SNSC will have made better than expected progress • 75% PSLCN will have made better than expected progress • 75% mainstream SEND will have made better than expected progress • 75% EYPP will have made better than expected progress By July 2019, in speaking the 2020 cohort:- <ul style="list-style-type: none"> • 45% will be working at 30-50 months in speaking • 75% will have made better than expected progress in speaking • 50% SEND will have made better than expected progress • 50% funded 2yo will have made better than expected progress | |
| | | TOTAL for 2018-19 £2,121.00 | | |