

EYPP Expenditure Report – Dorking Nursery School 2019-20



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	EYPP + 2yo	EYPP	Funded 2yo		EYPP	Funded 2yo
88	24%	10%	14%	£2,727	92%	83%

Predicted income for EYPP academic year 2019-20 = £2,727.00 No. of children in 3-5s nursery = 9 (as of September 2019 census*)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Train all staff in Intensive Interaction	The quality of focused teaching times, including intervention and group times is of high quality and impacts on outcomes for children, focussing on communication and language needs	Cost of training INSET – January 2020, £1,000 + travel + accommodation. (Allocate £1,000 from EYPP funding to support costs) £1,000.00	By July 2020, outcomes for those with EYPP will be improved so that:- <ul style="list-style-type: none"> 75%+ will be working at ARE in the GLD aspects (compared to 36% on entry) with 68% working at 40-60 months All children with EYPP will have made better than expected progress in CL 75%+ children will have better than expected progress in the GLD aspects Outcomes for those with EYPP will be in line with their peers 	Feb 2020:- <i>Outcomes on track – 62% at ARE</i> <i>83% made expected/ 50% EYPP made better than expected prog in CL</i> <i>93% made expected/ 47% better than expected progress in GLD aspects</i> <i>EYPP outcomes slightly lower than peers 52%:64% (diff 12%)</i> <i>All staff trained in Intensive Interaction and using strategies to support individuals.</i> <i>Data unable to be completed due to Covid-19</i>
Create and deliver robust programme of intervention for identified children	Raise the outcomes, particularly progress in communication and language of those with identified with SEND in the main classroom	EYPP funding to contribute to current staffing costs to deliver and implement intervention £1,727.00		
		TOTAL for 2019-20 £2,727.00		

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