

EYPP Expenditure Report – Dorking Nursery School 2020-21



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	EYPP + 2yo	EYPP 3yo	Funded 2yo		EYPP	Funded 2yo
90	17% (15)	9% (8)	8% (7)	£2,424	92% July 2019 No data outcomes July 2020	83% July 2019 No data outcomes July 2020

Predicted income for EYPP academic year 2019-20 = £2,727.00 No. of children in 3-5s nursery = 9 (as of September 2019 census*)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Provide top up for all those eligible for FSM to have hot school meal (4 children)	Enables children to attend for session before and after lunch and provides a hot meal for them which will impact on health and wellbeing	Daily difference in cost from FSM costs provided by SCC and cost of meal = £0.67 per child x 38 weeks £509.20	By July 2020, outcomes for those with EYPP will be improved so that:- <ul style="list-style-type: none"> • 75%+ will be working at ARE in the GLD aspects (compared to 36% on entry) with 68% working at 40-60 months • All children with EYPP will have made better than expected progress in CL • 75%+ children will have better than expected progress in the GLD aspects • Outcomes for those with EYPP will be in line with their peers 	
Create and deliver robust programme of intervention for identified children where possible by enhancing adult:child ratio	Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom	EYPP funding to contribute to current staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention £1,914.80		
		TOTAL for 2020-21 £2,424.00		

Tracey- x 5 EYPP from Jan plus x 7 from April
 £1010 + 202 = 1212