

# EYPP Expenditure Report – Dorking Nursery School 2021-22



| No. on roll   | Proportion of disadvantaged children  |   |   | EYPP predicted income for academic year                      | Disadvantaged outcomes for previous academic year (% children working at ARE) |               |
|---|---|---|---|--|---|---------------|
|   | EYPP + 2yo  | EYPP 3yo  | Funded 2yo  |  | EYPP  | Funded 2yo    |
| 99  | 10% (10)  | 10 (10%)  | 14 (14%)  | £3,021   | 75% July 2021   | 80% July 2021 |
| <b>Predicted income for EYPP academic year 2021-22 = £3,021.00</b><br><b>No. of children in 3-5s nursery/SEND eligible for EYPP = 10 (as of September 2021 census*)</b> |   |   |   |  |   |               |
| Activity<br><i>What are we going to do?</i>   | Rationale<br><i>Why are we going to do this?</i>  | Cost<br><i>How much will it cost?<br/>(NB costs need to equal income figure)</i>  | Impact<br><i>What difference will it make/how will we know this?</i>  | Evaluation<br><i>How did we know this made a difference?</i> |   |               |
| Provide top up for all those eligible for FSM to have hot school meal (1 child)   | Enable child to attend for session before and after lunch and provides a hot meal for them which will impact on health, wellbeing and sensory needs                               | Daily difference in cost from FSM costs provided by SCC and cost of meal = £0.67 per day x 38 weeks<br><br><b>£127.30</b>                                     | By July 2022, outcomes for those with EYPP will be improved so that outcomes in CL will be in line with peers and other prime aspects of learning |  |   |               |
| Provide meal for funded two year old on CP plan to attend daily for meals   | Support vulnerable family on CP plan to have longer session in school to enable family to make long term changes and impact on health, wellbeing and outcomes of individual child | Daily cost of meal (£3 per day x 38 weeks)<br><br><b>£570.00</b>  |   |  |   |               |
| Ensure all staff are adequately trained in Positive Touch   | Ensure staff are confident to support the increasing need of children with needs in the school  | Training booked 15.11.2021 for all practitioners £60pp x 28 practitioners<br><br><b>£1,680.00</b>   |   |  |   |               |
| Deliver robust programme of intervention for identified children where possible by enhancing adult:child ratio  | Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom   | EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention<br><br><b>£643.70</b> |   |  |   |               |
| <b>TOTAL for 2020-21</b>  |   |   |   |  |   |               |
| <b>£3,021.00</b>  |   |   |   |  |   |               |