

EYPP Expenditure Report – Dorking Nursery School 2022-23



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children working at ARE)	
	Total disadvantaged	EYPP 3 and 4yo	Funded 2yo		EYPP	Funded 2yo
103	30 (29%)	17 (16%) *as as Sep 22 census	13 (12%)	£5,814	71% July 2022	82% July 2022
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>		
Provide meals for funded three year olds on CP plan eligible to FSM to attend daily for meals	Support two vulnerable families on CP plan to have longer session in school. To enable families to make long term changes and impact on health, wellbeing and outcomes of individual children, including PSED and CL outcomes	Daily cost of meal (£3 per day x 38 weeks x 2 children) £1140.00	Outcomes on entry in mainstream show that 46% of the 2s cohort and 71% of the 3s cohort are meeting age related milestones in the prime aspects of learning. Data at the end of the year, will show significantly more children meeting milestones in the prime areas of learning:- <ul style="list-style-type: none">Individual data for the 4 identified children will show that their outcomes have improved compared to entry and attendance has improved	Attendance improved 62% > 88% Meeting all milestones and punctuality significantly improved as a result Attendance improved 80% > 90% Had intervention and support for CL and working at milestones and ready for school. Family supported with food vouchers and removed from CP June 2023 as a result of improved engagement		
Provide meals for vulnerable funded two year old and funded three year	Support family in crisis and enable the family to access longer session at nursery to impact on attendance (currently 61%) and PSED/CL outcomes	Daily cost of meal (£3 per day x 38 weeks x 2 children) £1140.00	<ul style="list-style-type: none">Staff will be empowered to support parents of children with needs and parents with needs	Attendance improved to 75%. Parent been supported with meal vouchers and additional hardship fund. 2yo outcomes met in all areas 3yo outcomes met in 4/5 areas		
Visiting speaker at whole team INSET – Social and Emotional Needs from an Autistic perspective	Staff to understand the needs of adults with learning needs to be able to support parents and improve relations with parents	£554.00	<ul style="list-style-type: none">Attention autism will be delivered and impact positively on SEND outcomes – gap in PSED will be narrowed from 25 months and in CL from 28 months	Staff feedback reports greater understanding and empathy of supporting and meeting needs of parents Parental feedback survey positive		
Train staff member in SEND provision in Attention Autism to support	Enable staff to deliver AA programme to impact on PSED and CL outcomes for high needs children	£240.00	<ul style="list-style-type: none">Children identified for intervention have had needs met and a higher percentage are meeting milestones on exit	Attention Autism training completed and delivered to all children in SEND class.		
Deliver robust programme of intervention for identified children where possible by enhancing adult:child ratio	Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom	EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention £3,021.00	June 2023 69% of the 2s cohort working at milestones compared to 46% on entry 79% of the 3s cohort working at milestones compared to 71% on entry	3-5s cohort 60% of those with EYPP working at milestones compared to on 54% on entry. 31% of those with SEND in mainstream working at milestones compared to 0% on entry. 2-3s 46% of those with EYPP working at milestones compared to 23% on entry 20% more children working at milestones in PSED and CL compared to entry.		
		TOTAL for 2022-23	£5,814.00			