

EYPP Expenditure Report – Dorking Nursery School 2023-24



No. on roll	Proportion of disadvantaged children			EYPP predicted income for academic year	Disadvantaged outcomes for previous academic year (% children meeting milestones)	
	Total disadvantaged	EYPP 3 and 4yo	Funded 2yo		EYPP	Funded 2yo
99	18 (18%) (2 FSM, 6 EYPP, 10 FEET)	6 (6%)* as at Sept 2023 census	10 (10%)	£2,118	67% July 2023	54% July 2023
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>		
Provide 3 x meals per week for 2 children in receipt of EYPP in the 3-5s)	Support for the families to be able to access an extended session to support the child's development in PSED and CL. Provide the parents with longer session to enable them to have respite	Meal cost:- £3 per day x 3 per week x 38 weeks x 2 children £342 per child <u>£684.00</u>	Outcomes on entry in mainstream show that 46% of the 2s cohort and 71% of the 3s cohort are meeting age related milestones in the prime aspects of learning. Data at the end of the year, will show significantly more children meeting milestones in the prime areas of learning:-			
Deliver robust programme of intervention for identified children where possible by enhancing adult:child ratio	Raise the outcomes, particularly progress in PSED and CL for those with EYPP and SEND in the main classroom	EYPP funding to contribute to core staffing costs towards Nursery Assistant to enhance ratios and to deliver and implement intervention <u>£1,434.00</u>	<ul style="list-style-type: none"> Individual data for the identified children will show that their outcomes have improved compared to entry and attendance has improved Staff will be empowered to support parents of children with needs and parents with needs Children identified for intervention have had needs met and a higher percentage are meeting milestones on exit 			
		TOTAL for 2023-24				
			<u>£2,118.00</u>			