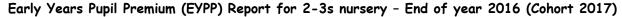
Dorking Nursery School and Children's Centre



Nursery School

Predicted income for EYPP 2-3s nursery Spring term 2016 = £516.75

Predicted income for EYPP 2-3s nursery Summer term 2016 = £620.10

Total income for EYPP in 2-3s Nursery 2015-16 = £1,136.85

No. of children in 3-5s nursery = 6 (as of July 2016)

Activity	Rationale	Cost	Impact	Evaluation
What did we do?	Why did we do this?	How much did it cost? (NB costs need to equal income figure)	What difference did it make/how will we know this?	How did we know this made a difference?
Small group interventions with EYPP children focussing on Speech language and communication needs based on targets set by SaLT	 Need identified in January 2016 that 80% of the EYPP children also identified with SEN and had SaLT referrals 80% of the EYPP children were working below the age related expectation for speaking Improve the attainment of the children with EYPP in speaking so that more are working at the ARE 	Funding used towards existing staff costs of additional staff member, to release nursery nurse from main classroom to work with identified children on specific targets and ensure that ratios are still met in main classroom £1,136.85	There were 63% more children working at ARE in Speaking in July 2016 compared to January 2016. Only 1 child in receipt of EYPP was not working at ARE in Speaking in July, however this child had made progress from his low starting point.	There were 83% of the EYPP cohort working at ARE in Speaking in July, compared to 20% on entry. The impact of the small group and individual intervention work, as well as ensuring quality first teaching lead to this improvement. All the EYPP children at the end of July 2016 are working at ARE in the other 7 prime aspects.

