



Predicated income for EYPP 3-5s nursery academic year 2015-16 = £3,720.60 No. of children in 3-5s nursery = 12 (as of Jan 2016)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Target specific EYPP children in small group or individual interventions with nursery nurse	<ul style="list-style-type: none"> Identify specific areas of learning where children are working below age related expectations to improve outcomes Narrow/close the gap between EYPP and mainstream children in all aspects of learning, in particular in understanding (32%) and speaking (39%) (Graph 1) 	Funding used towards existing staff costs of additional staff member, which releases nursery nurse from main classroom to work with identified children and ensure that ratios are still met in main classroom <p style="text-align: right;">£3,720.60</p>	<ul style="list-style-type: none"> Attainment gaps will be narrowed in the prime aspects, in particular understanding (32%) and speaking (39%) by July 2016 	

GRAPH 1

