

Dorking Nursery School and Children's Centre

Early Years Pupil Premium (EYPP) Report for Maintained Nursery - 2016-17



Predicated income for EYPP 3-5s nursery academic year 2016-17 = <b>£2,727.00</b> No. of children in 3-5s nursery = 9 (as of September 2016)				
Activity <i>What are we going to do?</i>	Rationale <i>Why are we going to do this?</i>	Cost <i>How much will it cost? (NB costs need to equal income figure)</i>	Impact <i>What difference will it make/how will we know this?</i>	Evaluation <i>How did we know this made a difference?</i>
Increase staff CPD and knowledge in CL Early Talk Boost (iCan) Intervention programme	End of 2015-16 attainment in speaking lower compared to other aspects (72% working at ARE) The gap between speaking and the other CL aspects was 10%.	Staff CPD INSET 31.10.16 (trained by Helen Sutherland) and purchase of Early Talk Boost Intervention Pack  <b>£550.00</b>	Attainment outcomes by July 2017 will be improved (target 85%+ working at ARE) in speaking Gaps between speaking and the other CL aspects will be less than 5% by July 2017	
Increase staff CPD and knowledge in early literacy Communication and mark-making INSET	End of 2015-16 attainment in CL was lower than other aspects (average CL attainment 78%) 5% Improve outcomes in L (average attainment 78% - gap between L and M 5%)	Staff CPD INSET 3.1.17 (trained by Jacquie Hardie)  <b>£800.00</b>	Attainment outcomes by July 2017 will be improved (target 85% working at ARE) in CL Attainment outcomes by July 2017 in L will be 85%+ Gaps between L and M will be less than 5% by July 2017	
Deliver intervention programmes in small groups	Entry data 2016-17 shows significant gaps between disadvantaged children and their peers in PSED (16%) and CL (43%)	Staffing costs to provide cover classteacher to implement intervention and ensure staffing ratios are maintained  <b>£1,377.00</b>	Diminish the difference in attainment between the disadvantaged children and their peers in PSED to less than 16% and in CL to less than 43%	
		<b>TOTAL for 2016-17</b>  <b>£2,727.00</b>		